

Post University OPE ID: 00140100

GENERAL INFORMATION

Location: 800 Country Club Rd Waterbury, CT 06708

Phone: (203) 596-4566

Number of Full-time Undergraduates: 4,978

Men: 1,361

Women: 3,617

ATHLETIC DEPARTMENT INFORMATION

Director: Ronnie Palmer

Address:

800 Country Club Road Waterbury, CT 06708

Reporting Year: 07/01/2021 - 06/30/2022

Reporting Official: Ronnie Palmer

Title: Director of Athletics

Phone: (203) 596-4576

Sanction Body: NCAA Division II with football

Participants

Athletics Participation

<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	Men's Teams	Women's Teams
Baseball	43	N/A
Basketball	28	20
All Track Combined	34	16
Football	76	N/A
Golf	8	3
Ice Hockey	27	26
Lacrosse	36	19
Soccer	41	29
Softball	N/A	23
Tennis	12	7
Volleyball		17
Total Participants Men's and Women's Teams	305	160
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	276	155

Coaching Staff and Salaries

Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
All Track Combined	0	1	1						1
Football	1		1						1
Golf	0	1	1						1
Ice Hockey	1		1						1
Lacrosse	1		1						1
Soccer	1		1						1
Tennis	0	1	1						1
Coaching Position Totals	6	3	9	0	0	0	0	0	9

Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1						1
All Track Combined		1	1						1
Golf		1	1						1

Ice Hockey	1		1							1
Lacrosse						1		1		1
Soccer						1		1		1
Softball						1		1		1
Tennis		1	1							1
Volleyball	1		1							1
Coaching Position Totals	3	3	6	0	3	0	3	0	3	9

Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$62,852	\$44,688
Number of Head Coaches Included in Average	9	9
Average Annual Institutional Salary per FTE	\$75,422	\$53,626
Number of FTEs Included in Average	7.50	7.50

Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1	3	1	3					4
Basketball		2		2					2
All Track Combined		2		2					2
Football	2	3	3	2					5
Golf		2		2					2
Ice Hockey		2		2					2
Lacrosse		2		2					2

Soccer		4		4					4
Tennis						1		1	1
Coaching Position Totals	3	20	4	19	0	1	0	1	24

Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	<u>Assigned to Team on a Full-Time Basis</u>	<u>Assigned to Team on a Part-Time Basis</u>	<u>Full-Time Institution Employee</u>	<u>Part-Time Institution Employee or Volunteer</u>	<u>Assigned to Team on a Full-Time Basis</u>	<u>Assigned to Team on a Part-Time Basis</u>	<u>Full-Time Institution Employee</u>	<u>Part-Time Institution Employee or Volunteer</u>	
Basketball						2		2	2
All Track Combined		2		2					2
Golf		2		2					2
Ice Hockey		2		2					2
Lacrosse						2	1	1	2
Soccer		2		2		2		2	4
Softball		1	1						1
Tennis						1		1	1
Volleyball						2	1	1	2
Coaching Position Totals	0	9	1	8	0	9	2	7	18

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$13,247	\$5,083
Number of Assistant Coaches Included in Average	16	12
Average Annual Institutional Salary per FTE	\$35,562	\$35,463
Number of FTEs Included in Average	5.96	1.72

Revenues and Expenses

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$1,361,638	\$1,392,909	\$2,754,547
Ratio (percent)	49	51	100%

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$27,967	\$11,071	\$39,038

Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	Participants	<u>Men's Teams</u>		<u>Women's Teams</u>			<u>Total Operating Expenses</u>
		Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	28	\$1,901	\$53,241	20	\$2,551	\$51,011	\$104,252
Football	76	\$1,723	\$130,985	N/A	N/A	N/A	\$130,985
Baseball	43	\$3,178	\$136,642	N/A	N/A	N/A	\$136,642
All Track Combined	34	\$1,495	\$50,826	16	\$1,495	\$23,918	\$74,744
Golf	8	\$5,681	\$45,448	3	\$5,603	\$16,810	\$62,258
Ice Hockey	27	\$6,322	\$170,693	26	\$6,558	\$170,506	\$341,199
Lacrosse	36	\$1,972	\$70,974	19	\$2,320	\$44,071	\$115,045
Soccer	41	\$2,041	\$83,680	29	\$1,726	\$50,056	\$133,736
Softball	N/A	N/A	N/A	23	\$2,611	\$60,047	\$60,047
Tennis	12	\$2,789	\$33,467	7	\$2,808	\$19,656	\$53,123
Volleyball				17	\$2,478	\$42,133	\$42,133
Total Operating Expenses	305	N/A	\$775,956	160	N/A	\$478,208	\$1,254,164

Men's and
Women's
Teams

Total Expenses by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$428,433	\$365,909	\$794,342
Football		\$517,994	N/A	\$517,994
Total Expenses of all Sports, Except Football and Basketball, Combined		\$2,345,540	\$2,154,702	\$4,500,242
Total Expenses Men's and Women's Teams		\$3,291,967	\$2,520,611	\$5,812,578
Not Allocated by Gender/Sport		N/A	N/A	\$1,385,963
Grand Total Expenses		N/A	N/A	\$7,198,541

Total Revenues by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$432,339	\$365,909	\$798,248
Football		\$526,594	N/A	\$526,594
Total Revenues of all Sports, Except Football and Basketball, Combined		\$2,358,669	\$2,169,987	\$4,528,656
Total Revenues Men's and Women's Teams		\$3,317,602	\$2,535,896	\$5,853,498
Not Allocated by Gender/Sport		N/A	N/A	\$1,431,757
Grand Total for all Teams (includes by team and not allocated by gender/sport)		N/A	N/A	\$7,285,255

Revenues & Expenses Summary

	Revenues and Expenses Summary	Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	\$565,668	\$402,192	\$967,860
2	Total of Assistant Coaches' Salaries	\$211,952	\$60,996	\$272,948
3	Total Salaries (Lines 1+2)	\$777,620	\$463,188	\$1,240,808
4	Athletically Related Student Aid	\$1,361,638	\$1,392,909	\$2,754,547

5	Recruiting Expenses	\$27,967	\$11,071	\$39,038
6	Operating (Game-Day) Expenses	\$775,956	\$478,208	\$1,254,164
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$2,943,181	\$2,345,376	\$5,288,557
8	Total Expenses for Teams	\$3,291,967	\$2,520,611	\$5,812,578
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$348,786	\$175,235	\$524,021
10	Not Allocated Expenses			\$1,385,963
11	Grand Total Expenses (Lines 8+10)			\$7,198,541
12	Total Revenues for Teams	\$3,317,602	\$2,535,896	\$5,853,498
13	Not Allocated Revenues			\$1,431,757
14	Grand Total Revenues (Lines 12+13)			\$7,285,255
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$25,635	\$15,285	\$40,920
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$86,714

Supplemental Info

Supplemental Information

No Supplemental Information was provided.