

# Post University OPE ID: 00140100

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## GENERAL INFORMATION

Location: 800 Country Club Rd Waterbury, CT 06708

Phone: (800) 345-2562

Number of Full-time Undergraduates: 6,047

Men: 1,539

Women: 4,508

## ATHLETIC DEPARTMENT INFORMATION

Director: Ronnie Palmer

Address:

800 Country Club Road Waterbury, CT 06708

Reporting Year: 07/01/2022 - 06/30/2023

Reporting Official: Ronnie Palmer

Title: Director of Athletics

Phone: (203) 596-4576

Sanction Body: NCAA Division II with football

## Participants

### — Athletics Participation

<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	<b>Men's Teams</b>	<b>Women's Teams</b>
Baseball	61	N/A
Basketball	25	16
All Track Combined	28	14
Football	116	N/A
Golf	9	3
Ice Hockey	30	28
Lacrosse	42	20
Soccer	41	27
Softball	N/A	18
Tennis	13	8
Volleyball		16
Total Participants Men's and Women's Teams	365	150
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	361	146

## Coaching Staff and Salaries

### — Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
All Track Combined		1	1						1
Football	1		1						1
Golf		1	1						1
Ice Hockey	1		1						1
Lacrosse	1		1						1
Soccer	1		1						1
Tennis		1	1						1
Coaching Position Totals	6	3	9	0	0	0	0	0	9

### — Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1						1
All Track Combined		1	1						1
Golf		1	1						1
Ice					1		1		1

Hockey

Lacrosse					1		1		1
Soccer					1		1		1
Softball					1		1		1
Tennis		1	1						1
Volleyball					1		1		1
Coaching Position Totals	1	3	4	0	5	0	5	0	9

— Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$55,498	\$47,119
Number of Head Coaches Included in Average	9	9
Average Annual Institutional Salary per FTE	\$66,598	\$56,543
Number of FTEs Included in Average	7.50	7.50

— Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>			<u>Total Assistant Coaches</u>	
	<u>Assigned to Team on a Full-Time Basis</u>	<u>Assigned to Team on a Part-Time Basis</u>	<u>Full-Time Institution Employee</u>	<u>Part-Time Institution Employee or Volunteer</u>	<u>Assigned to Team on a Full-Time Basis</u>	<u>Assigned to Team on a Part-Time Basis</u>	<u>Full-Time Institution Employee</u>		<u>Part-Time Institution Employee or Volunteer</u>
Baseball	1	2	1	2					3
Basketball		2	1	1					2
All Track Combined		1		1		1		1	2
Football	2	6	3	5					8
Golf		2		2					2
Ice Hockey		3		3					3
Lacrosse		3		3					3
Soccer	1	4	1	4					5
Tennis		1		1					1

Coaching Position Totals	4	24	6	22	0	1	0	1	29
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## — Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball						1	1		1
All Track Combined		1		1		1		1	2
Golf		2		2					2
Ice Hockey		1		1		1		1	2
Lacrosse						1		1	1
Soccer		2		2					2
Softball		1	1						1
Tennis		1		1					1
Volleyball						1		1	1
Coaching Position Totals	0	8	1	7	0	5	1	4	13

## — Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$13,333	\$6,250
Number of Assistant Coaches Included in Average	22	11
Average Annual Institutional Salary per FTE	\$35,555	\$35,622
Number of FTEs Included in Average	8.25	1.93

## Revenues and Expenses

### — Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$1,951,133	\$1,357,672	\$3,308,805
Ratio (percent)	59	41	100%

### — Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$61,266	\$28,197	\$89,463

### — Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	<u>Men's Teams</u>			<u>Women's Teams</u>			<u>Total Operating Expenses</u>
	<u>Participants</u>	<u>Operating Expenses per Participant</u>	<u>By Team</u>	<u>Participants</u>	<u>Operating Expenses per Participant</u>	<u>By Team</u>	
Basketball	25	\$2,256	\$56,389	16	\$3,092	\$49,471	\$105,860
Football	116	\$1,574	\$182,596	N/A	N/A	N/A	\$182,596
Baseball	61	\$2,094	\$127,763	N/A	N/A	N/A	\$127,763
All Track Combined	28	\$929	\$26,008	14	\$929	\$13,004	\$39,012
Golf	9	\$5,011	\$45,096	3	\$5,011	\$15,032	\$60,128
Ice Hockey	30	\$6,099	\$182,983	28	\$3,737	\$104,635	\$287,618
Lacrosse	42	\$3,203	\$134,512	20	\$3,002	\$60,030	\$194,542
Soccer	41	\$2,694	\$110,472	27	\$2,075	\$56,027	\$166,499
Softball	N/A	N/A	N/A	18	\$3,357	\$60,430	\$60,430
Tennis	13	\$2,346	\$30,497	8	\$2,346	\$18,768	\$49,265
Volleyball				16	\$2,214	\$35,425	\$35,425

Total Operating Expenses Men's and Women's Teams	365	N/A	\$896,316	150	N/A	\$412,822	\$1,309,138
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### — Total Expenses by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$439,798	\$376,737	\$816,535
Football		\$940,081	N/A	\$940,081
Total Expenses of all Sports, Except Football and Basketball, Combined		\$2,772,811	\$2,230,163	\$5,002,974
Total Expenses Men's and Women's Teams		\$4,152,690	\$2,606,900	\$6,759,590
Not Allocated by Gender/Sport		N/A	N/A	\$1,924,769
Grand Total Expenses		N/A	N/A	\$8,684,359

### — Total Revenues by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$439,798	\$376,737	\$816,535
Football		\$940,081	N/A	\$940,081
Total Revenues of all Sports, Except Football and Basketball, Combined		\$2,781,575	\$2,242,506	\$5,024,081
Total Revenues Men's and Women's Teams		\$4,161,454	\$2,619,243	\$6,780,697
Not Allocated by Gender/Sport		N/A	N/A	\$1,932,584
Grand Total for all Teams (includes by team and not allocated by gender/sport)		N/A	N/A	\$8,713,281

### — Revenues & Expenses Summary

	Revenues and Expenses Summary	Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	\$499,482	\$424,071	\$923,553
2	Total of Assistant Coaches' Salaries	\$293,326	\$68,750	\$362,076
3	Total Salaries (Lines 1+2)	\$792,808	\$492,821	\$1,285,629
4	Athletically Related Student Aid	\$1,951,133	\$1,357,672	\$3,308,805
5	Recruiting Expenses	\$61,266	\$28,197	\$89,463

6	Operating (Game-Day) Expenses	\$896,316	\$412,822	\$1,309,138
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$3,701,523	\$2,291,512	\$5,993,035
8	Total Expenses for Teams	\$4,152,690	\$2,606,900	\$6,759,590
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$451,167	\$315,388	\$766,555
10	Not Allocated Expenses			\$1,924,769
11	Grand Total Expenses (Lines 8+10)			\$8,684,359
12	Total Revenues for Teams	\$4,161,454	\$2,619,243	\$6,780,697
13	Not Allocated Revenues			\$1,932,584
14	Grand Total Revenues (Lines 12+13)			\$8,713,281
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$8,764	\$12,343	\$21,107
16	Grand Total Revenues Minus Grand Total Expenses (Line 14-Line 11)			\$28,922



## Supplemental Info

### — Supplemental Information

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No Supplemental Information was provided.

