



GENERAL INFORMATION

Location: 800 Country Club Rd Waterbury, CT 06708

Phone: (800) 345-2562

Number of Full-time Undergraduates: 6,047

Men: 1,539

Women: 4,508

ATHLETIC DEPARTMENT INFORMATION

Director: Ronnie Palmer

Address:

800 Country Club Road Waterbury, CT 06708

Reporting Year: 07/01/2022 - 06/30/2023

Reporting Official: Ronnie Palmer

Title: Director of Athletics

Phone: (203) 596-4576

Sanction Body: NCAA Division II with football

Participants

— Athletics Participation

<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	Men's Teams	Women's Teams
Baseball	61	N/A
Basketball	25	16
All Track Combined	28	14
Football	116	N/A
Golf	9	3
Ice Hockey	30	28
Lacrosse	42	20
Soccer	41	27
Softball	N/A	18
Tennis	13	8
Volleyball		16
Total Participants Men's and Women's Teams	365	150
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	361	146

Coaching Staff and Salaries

— Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
All Track Combined		1	1						1
Football	1		1						1
Golf		1	1						1
Ice Hockey	1		1						1
Lacrosse	1		1						1
Soccer	1		1						1
Tennis		1	1						1
Coaching Position Totals	6	3	9	0	0	0	0	0	9

— Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1						1
All Track Combined		1	1						1

Golf		1	1						1
Ice Hockey					1		1		1
Lacrosse					1		1		1
Soccer					1		1		1
Softball					1		1		1
Tennis		1	1						1
Volleyball					1		1		1
Coaching Position Totals	1	3	4	0	5	0	5	0	9

— Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$55,498	\$47,119
Number of Head Coaches Included in Average	9	9
Average Annual Institutional Salary per FTE	\$66,598	\$56,543
Number of FTEs Included in Average	7.50	7.50

— Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1	2	1	2					3
Basketball		2	1	1					2
All Track Combined		1		1		1		1	2
Football	2	6	3	5					8
Golf		2		2					2
Ice Hockey		3		3					3

Lacrosse		3		3					3
Soccer	1	4	1	4					5
Tennis		1		1					1
Coaching Position Totals	4	24	6	22	0	1	0	1	29

— Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball						1	1		1
All Track Combined		1		1		1		1	2
Golf		2		2					2
Ice Hockey		1		1		1		1	2
Lacrosse						1		1	1
Soccer		2		2					2
Softball		1	1						1
Tennis		1		1					1
Volleyball						1		1	1
Coaching Position Totals	0	8	1	7	0	5	1	4	13

— Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$13,333	\$6,250
Number of Assistant Coaches Included in Average	22	11
Average Annual Institutional Salary per FTE	\$35,555	\$35,622

Number of FTEs Included in Average

8.25

1.93

Revenues and Expenses

— Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$1,951,133	\$1,357,672	\$3,308,805
Ratio (percent)	59	41	100%

— Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$61,266	\$28,197	\$89,463

— Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	<u>Participants</u>	<u>Men's Teams Operating Expenses per Participant</u>	<u>By Team</u>	<u>Participants</u>	<u>Women's Teams Operating Expenses per Participant</u>	<u>By Team</u>	<u>Total Operating Expenses</u>
Basketball	25	\$2,256	\$56,389	16	\$3,092	\$49,471	\$105,860
Football	116	\$1,574	\$182,596	N/A	N/A	N/A	\$182,596
Baseball	61	\$2,094	\$127,763	N/A	N/A	N/A	\$127,763
All Track Combined	28	\$929	\$26,008	14	\$929	\$13,004	\$39,012
Golf	9	\$5,011	\$45,096	3	\$5,011	\$15,032	\$60,128
Ice Hockey	30	\$6,099	\$182,983	28	\$3,737	\$104,635	\$287,618
Lacrosse	42	\$3,203	\$134,512	20	\$3,002	\$60,030	\$194,542
Soccer	41	\$2,694	\$110,472	27	\$2,075	\$56,027	\$166,499
Softball	N/A	N/A	N/A	18	\$3,357	\$60,430	\$60,430
Tennis	13	\$2,346	\$30,497	8	\$2,346	\$18,768	\$49,265
Volleyball				16	\$2,214	\$35,425	\$35,425
Total Operating Expenses	365	N/A	\$896,316	150	N/A	\$412,822	\$1,309,138

Men's and
Women's
Teams

— Total Expenses by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$439,798	\$376,737	\$816,535
Football	\$940,081	N/A	\$940,081
Total Expenses of all Sports, Except Football and Basketball, Combined	\$2,772,811	\$2,230,163	\$5,002,974
Total Expenses Men's and Women's Teams	\$4,152,690	\$2,606,900	\$6,759,590
Not Allocated by Gender/Sport	N/A	N/A	\$1,924,769
Grand Total Expenses	N/A	N/A	\$8,684,359

— Total Revenues by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$439,798	\$376,737	\$816,535
Football	\$940,081	N/A	\$940,081
Total Revenues of all Sports, Except Football and Basketball, Combined	\$2,781,575	\$2,242,506	\$5,024,081
Total Revenues Men's and Women's Teams	\$4,161,454	\$2,619,243	\$6,780,697
Not Allocated by Gender/Sport	N/A	N/A	\$1,932,584
Grand Total for all Teams (includes by team and not allocated by gender/sport)	N/A	N/A	\$8,713,281

— Revenues & Expenses Summary

Revenues and Expenses Summary	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	\$499,482	\$424,071	\$923,553
2 Total of Assistant Coaches' Salaries	\$293,326	\$68,750	\$362,076
3 Total Salaries (Lines 1+2)	\$792,808	\$492,821	\$1,285,629
4 Athletically Related Student Aid	\$1,951,133	\$1,357,672	\$3,308,805

5	Recruiting Expenses	\$61,266	\$28,197	\$89,463
6	Operating (Game-Day) Expenses	\$896,316	\$412,822	\$1,309,138
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$3,701,523	\$2,291,512	\$5,993,035
8	Total Expenses for Teams	\$4,152,690	\$2,606,900	\$6,759,590
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$451,167	\$315,388	\$766,555
10	Not Allocated Expenses			\$1,924,769
11	Grand Total Expenses (Lines 8+10)			\$8,684,359
12	Total Revenues for Teams	\$4,161,454	\$2,619,243	\$6,780,697
13	Not Allocated Revenues			\$1,932,584
14	Grand Total Revenues (Lines 12+13)			\$8,713,281
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$8,764	\$12,343	\$21,107
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$28,922

Supplemental Info

— Supplemental Information

No Supplemental Information was provided.

